

Fiscal Year 2018-2019 Work Plan for the North Coast Regional Water Quality Control Board

Item No. 11
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Santa Rosa, California

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Presentation Outline

- Purpose
- Organization and content of Work Plan
- Divisions' priority projects
- Comments, Q & A



Purpose of Work Plans

- Fiscal year work planning tool
- Prioritize and guide staff work
- Transparency and accountability
- Manage expectations



Purpose of Today's Info Item

- Provide an overview of Work Plan
- Highlight key Division priorities
- Facilitate discussion on priorities

Organization and Content

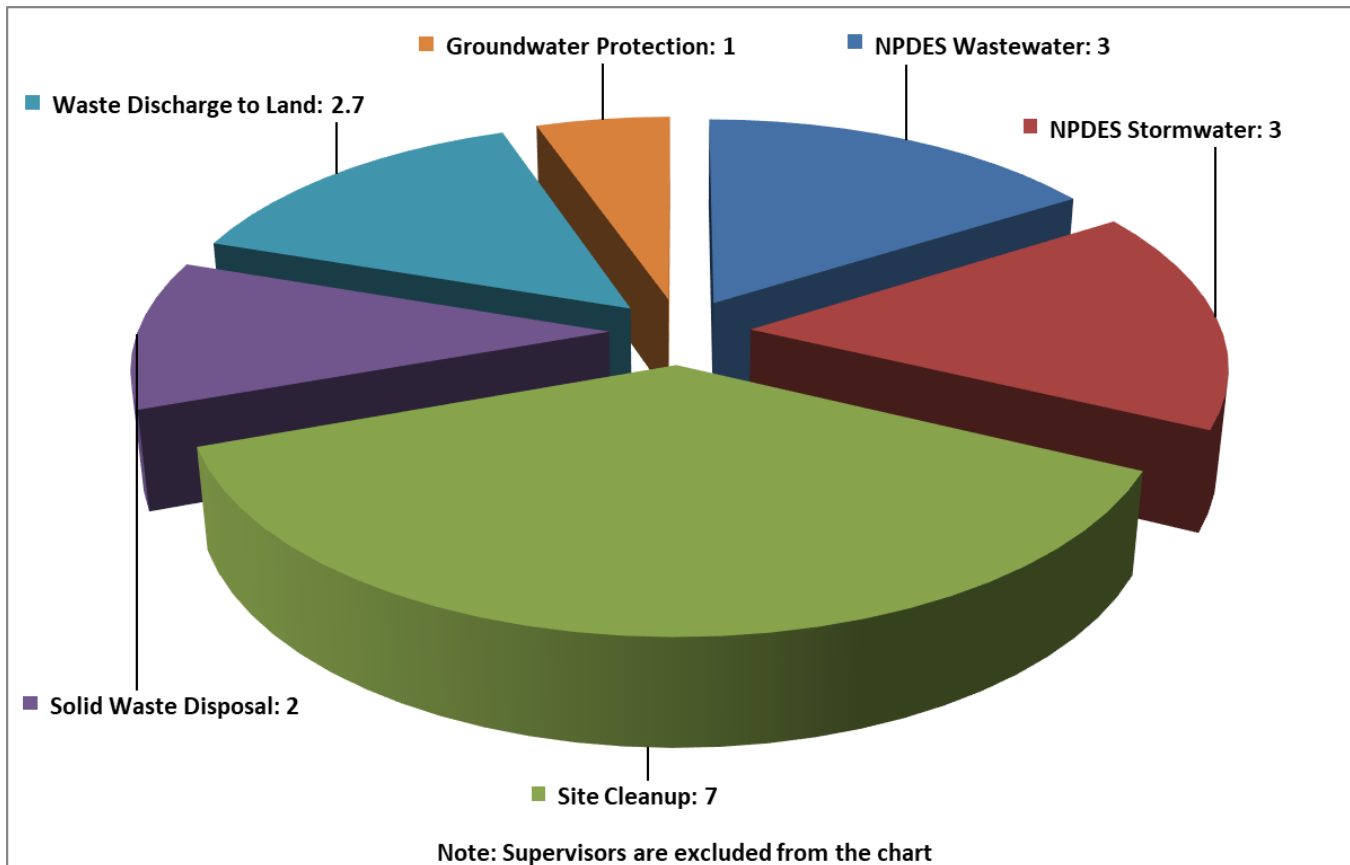
- Background description of programs
- Division resources

Priority Level	Activity/Project	Category	Deadline (FY 18/19 unless noted otherwise)
1	a. Develop a Phase II Basin Plan Amendment & Policy Statement	Core	Q1 20/21
	b. Conduct Data Screening and Basin Wide Groundwater Quality Assessments	Core	Q3 19/20
	c. Update Orders office-wide to include groundwater protection control measures	Core	On-going
2	a. Participate in the Statewide Emergency Response Technical Working Group	Special	On-going
	b. Assist in the development and implementation of the Statewide Source Water Protection Action Plan	Special	On-going
	c. Further develop and strengthen external partnerships to support goals of the Groundwater Strategic Team	Core	On-going

- Key issues to resolve
- Performance targets

Point Source & Groundwater Protection Division

Total PYs: 18.7





Point Source & Groundwater Protection Division

NPDES Wastewater Program

- Prepare new (1) and renew existing (10) individual permits
- Key issue: U.S. EPA contract support may be phased out by FY 19/20



Point Source & Groundwater Protection Division

NPDES Stormwater Program

- Conduct site/facility inspections –
Construction (40); Industrial (40); MS4 (4)

Solid Waste Disposal Program

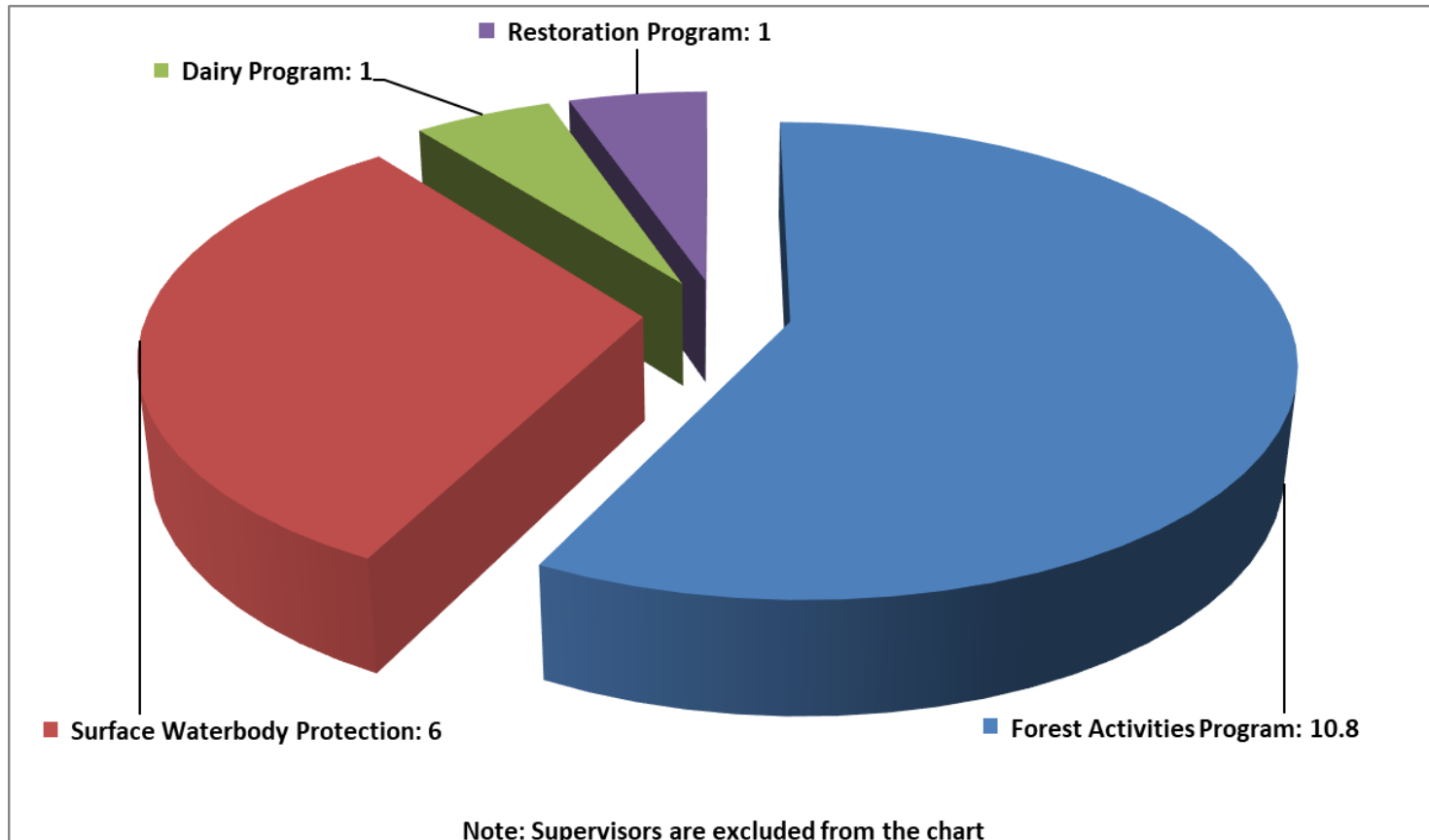
- Final and New Closure WDRs (2)

UST/Site Cleanup/DoD Programs

- Case load: UST (157); SC (255); DoD (18)

Non-Point Source & Surface Water Protection Division

Total PYs: 18.8





Non-Point Source & Surface Water Protection Division

Forest Activities Program

- Revise (2) and New (1) WDRs
- Revise Categorical Waiver
 - ✓ Key Issue: post-fire salvage operations
- Forest Management Task Force

401 Certifications

- Case management (115)



Non-Point Source & Surface Water Protection Division

Dairy Program

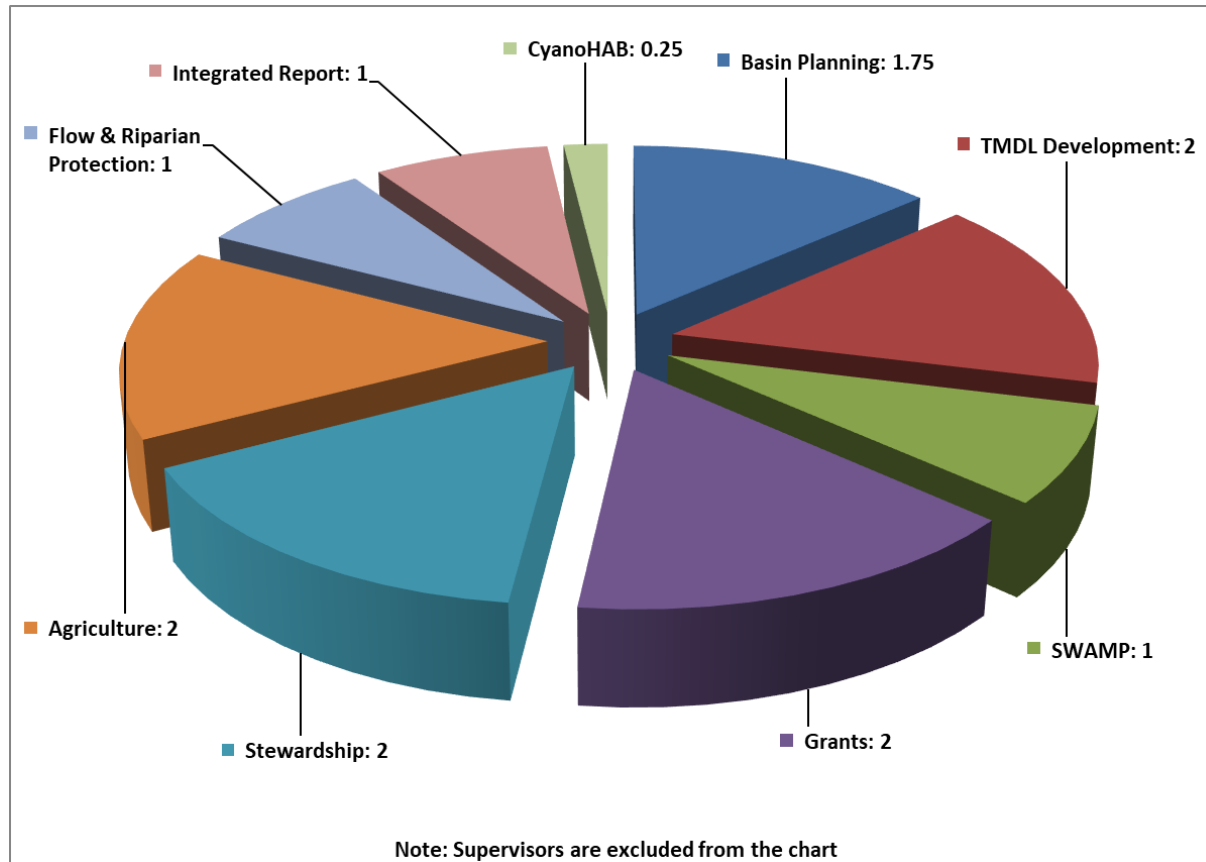
- Revise general WDRs

Restoration Program

- Renew Mendocino County Permit
Coordination Program Waiver

Planning & Watershed Stewardship Division

Total PYs: 13





Planning and Watershed Stewardship Division

Watershed Adaptive Management

- 303(d)/305(b) Integrated Report
- Vineyard and orchard permit
- Smith River lily bulb operations



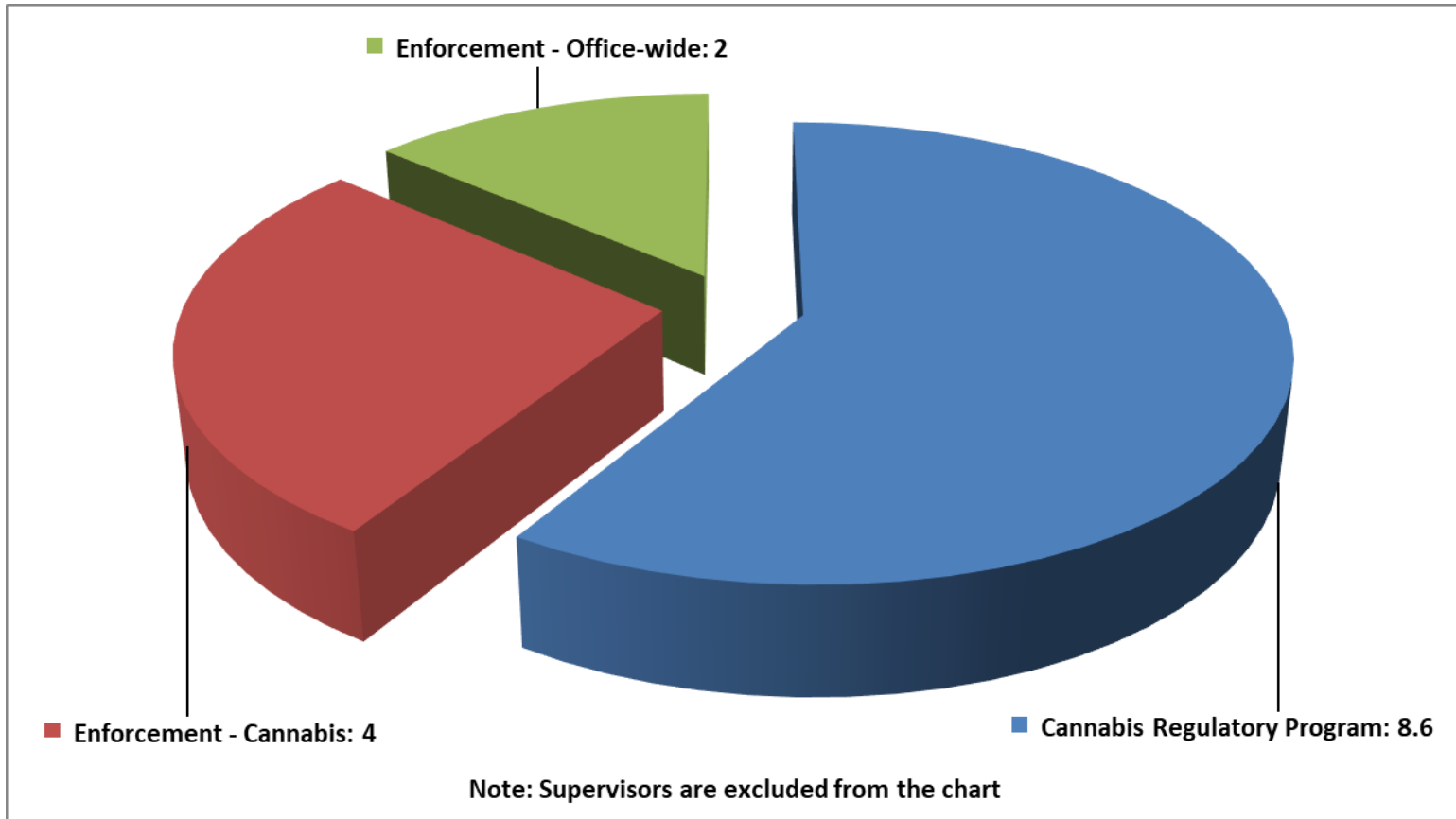
Planning and Watershed Stewardship Division

Planning Program

- Triennial Review
- Russian River Pathogens TMDL
- Coastal Pathogens TMDL
- TMDL Program Retrospective Review
- Flow studies

Cannabis & Compliance Assurance Division

Total PYs: 14.6





Cannabis & Compliance Assurance Division

Cannabis Regulatory Program

- Order implementation
- Interagency coordination
- Education and outreach
- Enforcement

Enforcement Program

- Mandatory minimum penalties
- Discretionary case development



Watershed Stewardship Coordination

- Klamath Basin
- Elk River
- Russian River
- Laguna de Santa Rosa
- Mendocino Coast



Comments & Questions